

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009 (including indicative Forward Plan December 2009 - July 2010)

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months, together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes budget and policy framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into three parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions

Part Three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Part 1: The following matters will be considered by the full executive under Southwark Council's constitution											
Gateway 1: Procurement strategy: New model for integrated community equipment services (ICES)	Agree procurement plan for new ICES contract	Key Decision Financial threshold exceeds £500,000	Executive	September 2009	Strategic partners, appropriate community consultation	Donna Kinnair: 020 7525 3792	Susanna White	Councillor David Noakes	All	All Wards;	Overview and Scrutiny
Housing supply and demand annual update	An update on the affordable housing supply and demand position in the borough	Key Decision Significant impact on the community	Executive	September 2009	With key stakeholders	Maurice Soden/Rob Weallans: 020 7525 1217	Richard Rawes	Councillor Kim Humphreys	All	All Wards;	Overview and Scrutiny
Disposal of part of Bermondsey Spa Site C	To agree the sale of Site C5 in Bermondsey Spa	Key Decision Financial threshold exceeds £500,000	Major Projects Board (Executive Committee)	September 2009	Finance and legal	Jane Seymour: 020 7525 0732	Stephen McDonald	Councillor Paul Noblet	Bermondsey	Grange; South Bermondsey ;	Overview and scrutiny
Quarterly revenue monitoring report - outturn	To note the revenue outturn position for 2008/09	Key Decision Significant impact on the community	Executive	September 2009	All departments	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Tim McNally	All	All Wards;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Housing Strategy 2009-16	To approve the document on Housing Strategy 2009-16 for publication.	Key Decision Significant impact on the community	Executive	September 2009	With key stakeholders.	Rob Weallens: 020 7525 1217	Richard Rawes	Councillor Kim Humphreys	All	All Wards;	Overview and Scrutiny Committee
Gateway 1: procurement strategy: welfare catering re tender	Procurement plan for the re-tendering of welfare catering services	Key Decision Significant impact on the community	Executive	September 2009	Internal stakeholders, providers of services	Donna Kinnair: 020 7525 0405	Susanna White	Councillor David Noakes	All	All Wards;	Health and Adult Care
Approval of the local implementation plan (LIP) programmes for 2010-11	To approve the programmes to be funded by the Transport for London funding settlement for 2010-11	Key Decision Financial threshold exceeds £500,000	Executive	September 2009	Relevant departments and community groups	Sally Clew: 020 7525 5564	Richard Rawes	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny
Approval of contract award for internal audit services	To agree the proposed decision for the appointment of a contractor for the internal audit service	Key Decision Financial threshold exceeds £500,000	Executive	September 2009	All departments and key stakeholders	Mike Pinder: 020 7525 4346	Duncan Whitfield	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Care quality commission inspection report and plan	Approval of action plan	Key Decision Significant impact on the community	Executive	September 2009	Finance, legal		Susanna White	Councillor David Noakes	All	All Wards;	Health and adult care
Capital monitoring provisional outturn report	To note the provisional outturn of the council's capital programme	Key Decision Significant impact on the community	Executive	September 2009	All departments	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Tim McNally			Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Disposal of Silwood 4B, Rotherhithe	Revision of terms agreed and approved by the executive on 6 March 2007 for the disposal of the site known as Silwood 4B, Rotherhithe SE16	Key Decision Financial threshold exceeds £500,000	Executive	September 2009	Finance, legal and relevant stakeholders	Marcus Mayne: 020 7525 5651	Richard Rawes	Councillor Tim McNally	Rotherhithe	Livesey;	Overview and scrutiny
Elmington options appraisal	To approve the way forward for the extension of the Elmington redevelopment programme	Key Decision Significant impact on the community	Executive	September 2009	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Councillor Kim Humphreys	Camberwell	Camberwell Green;	Overview and scrutiny
Revenues and benefits options appraisal report	To consider the options for the delivery of the Revenues and Benefits Service post March 2011	Key Decision Financial threshold exceeds £500,000	Executive	September 2009	Finance, all departments	Dominic Cain: 020 7525 7110	Eleanor Kelly	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Core strategy: submission version	To agree the submission version of the core strategy, which sets out the planning policy priorities for the borough	Key Decision Significant impact on the community	Executive	September 2009	Community groups, residents, stakeholders, all relevant council departments, ward councillors and executive members	Julie Seymour: 020 7525 0508	Richard Rawes	Councillor Paul Noblet	All	All Wards;	Overview and scrutiny
End of year business report	To agree the performance indicators and note the performance highlights	Key Decision Significant impact on the community	Executive	September 2009	All departments	Stephen Gaskell/Liam McKay: 020 7525 7160	Eleanor Kelly	Councillor Nick Stanton	All	All Wards;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Common Housing Register and Partnership Agreement - outline proposals	Agree outline proposals and consultation arrangements for a common housing register and partnership	Key Decision Significant impact on the community	Executive	October 2009	With key stakeholders	Clare Linnane: 020 7525 0732	Richard Rawes	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Environment education policy	Agree the council's policy on environment education for schools	Key Decision Significant impact on the community	Executive	October 2009	Consultation undertaken with other council departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and Scrutiny
Aylesbury - phase 1 redevelopment strategy	To approve the redevelopment strategy for sites in Aylesbury Phase 1	Key Decision Financial threshold exceeds £500,000	Executive	October 2009	Legal, finance, procurement, property, housing	Adeola Dada: 020 7525 4930	Stephen McDonald	Councillor Paul Noblet	Walworth	Faraday;	Overview and scrutiny
Aylesbury - phase 2 and 3 redevelopment strategy	To approve the redevelopment strategy for sites in Aylesbury phases 2 and 3 including submission of PFI outline business case	Key Decision Financial threshold exceeds £500,000	Executive	October 2009	Legal, finance, procurement, property, housing	Adeola Dada: 020 7525 4930	Stephen McDonald	Councillor Paul Noblet	Walworth	Faraday;	Overview and scrutiny
Gateway 2: Elephant and Castle MUSCo contract award approval	To award the contract for the Elephant and Castle MUSCo.	Key Decision Financial threshold exceeds £500,000	Major Projects Board (Executive Committee)	November 2009	Officers in the Finance, Legal and Procurement departments of Southwark Council.	Tony Moseley: 020 7525 4903; tony.moseley@southwark.gov.uk	Stephen McDonald	Councillor Paul Noblet	Borough and Bankside	Cathedrals; Chaucer; East Walworth; Newington;	Overview and Scrutiny Committee
Housing management major works procurement	To approve and award major works contracts	Key Decision Financial threshold exceeds £500,000	Executive	November 2009	Legal, finance, procurement; parks, housing and highway stakeholders, members	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Accessible Transport Strategy	Approval of the accessible transport strategy following consultation on the draft strategy.	Key Decision Significant impact on the community	Executive	November 2009	Relevant departments and community groups.	Simon Bevan: 020 7525 5411	Richard Rawes	Councillor Paul Kyriacou	All	All Wards;	Overview and Scrutiny
London Councils grants scheme 2010-2011	Approval of the London Councils Grants Commission recommendations for 2010/11	Key Decision Financial threshold exceeds £500,000	Executive	December 2009	Finance, legal and relevant stakeholders	Triumphant Oghre: 020 7525 7418	Deborah Collins	Councillor Adele Morris	All	All Wards;	Overview and scrutiny
Quarterly revenue monitoring report Q2	To note the forecast revenue outturn position for Q2	Key Decision Significant impact on the community	Executive	December 2009	All departments	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Capital monitoring report Q2	To note the forecast capital outturn position for Q2	Key Decision Significant impact on the community	Executive	December 2009	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Policy and resources strategy 2010/11-2012/13 - Medium term resources strategy and local government settlement	To approve the medium term resources strategy for the council and to note the local government financial settlement	Key Decision Significant impact on the community	Executive	December 2009	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Gateway 2: Bundled repairs and maintenance contract (non-housing estate)	To approve contract for bundled repairs and maintenance (non-housing)	Key Decision Financial threshold exceeds £500,000	Executive	January 2010	Finance, legal and relevant stakeholders	Abi Fobbester: 020 7525 5558	Richard Rawes	Councillor Tim McNally	All	All Wards;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Bundled projects contract (non-housing estate)	To approve contract for bundled projects (non-housing)	Key Decision Financial threshold exceeds £500,000	Executive	January 2010	Finance, legal and relevant stakeholders	Abi Fobbester: 020 7525 5558	Richard Rawes	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Aylesbury Area Action Plan	To agree the adoption of the Aylesbury Area Action Plan	Key Decision Financial threshold exceeds £500,000	Executive	January 2010	Relevant departments and community groups	Simon Bevan: 020 7525 5411	Richard Rawes	Councillor Paul Noblet	Walworth	East Walworth;	Overview and scrutiny
Part 2: The following matters will be decided by individual Executive Members in accordance with part 3D (Matters referred to individual Executive Members for decision) of the Southwark Constitution											
Gateway 2: Contract award: Quantity surveying sub-consultancy services framework agreement	To award the framework agreement for quantity surveying services	Key Decision Financial threshold exceeds £500,000	Executive Member for Resources	July 2009	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Debt write off between £5000 and £50,000 relating to the areas of responsibility of the Executive Member for Health and Adult Care	Approval to write off uncollectable H&SC debts over £5,000 and below £50,000	Key Decision	Executive Member for Health and Adult Care	July 2009	Legal, finance	Terry Cooney/Mike Watson: 020 7525 3865	Susanna White	Councillor David Noakes			Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Approval of Charity Commission cy-près scheme for the Livesey Museum	Ratify change of use for former Livesey Museum building	Key Decision Significant impact on the community	Executive Member for Culture, Leisure and Sport	July 2009	Community Groups, all sports organisations, Voluntary Sector, Proactive Southwark, stakeholders, Council Executive, key stakeholders, all council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	All	All Wards;	Overview and scrutiny
Sport and Physical Activity Strategy 2009 - 2013	Ratification of the Key Issues and recommendations of the Action Plan for the Sport and Physical Activity Strategy	Key Decision Significant impact on the community	Executive Member for Culture, Leisure and Sport	July 2009	Community Groups, all sports organisations, Voluntary Sector Proactive Southwark stakeholders, Council Executive, key stakeholders, all council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	All	All Wards;	Overview and scrutiny
Write off of health and social care debt over £50,000	Approval to write off uncollectable H&SC debts over £50,000	Key Decision	Executive Member for Health and Adult Care	July 2009	Legal, finance	terry Cooney/Mike Watson: 020 7525 3865	Susanna White	Councillor David Noakes	All	All Wards;	N/A
Community support commissioning plan	Approval of community support commissioning plan for 2010-2011	Key Decision Significant impact on the community	Executive Member for Citizenship, Equalities and Communities	July 2009	Departments, voluntary organisations and community councils	Bonnie Royal: 020 7525 7389	Deborah Collins	Councillor Adele Morris	All	All Wards;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1: Architect and lead consultant framework agreement	To procure architects consultancy services framework agreement	Key Decision Financial threshold exceeds £500,000	Executive Member for Resources	August 2009	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Food safety team service plan 2009/10	To approve a service plan for the food safety team	Key Decision Financial threshold exceeds £500,000	Executive Member for Community Safety	August 2009	Legal, finance and relevant departments	Jonathan Toy: 020 7525 1479	Gill Davies	Councillor Linda Manchester	All	All Wards;	Overview and scrutiny
Health and safety at work service plan 2009/10	To approve business plan including interventions plan	Key Decision Financial threshold exceeds £500,000	Executive Member for Community Safety	August 2009	Legal, finance and relevant departments	Jonathan Toy: 020 7525 1479	Gill Davies	Councillor Linda Manchester	All	All Wards;	Overview and scrutiny
Appointment of operator for Southwark car club on a two year contract	To agree that Streetcar be given the two year contract to operate Southwark's car club	Key Decision Significant impact on the community	Executive Member for Environment	August 2009	Community council chairs and vice chairs	Des Waters: 020 7525 2080	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award: car lease hire for council employees	To procure a contract for car lease hire	Key Decision Financial threshold exceeds £500,000	Executive Member for Environment	September 2009	Legal, finance and relevant departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny
Gateway 1: Children with disabilities and complex needs domiciliary care tender	To approve the procurement strategy for the domiciliary care of children with disabilities and complex needs	Key Decision Financial threshold exceeds £500,000	Executive Member for Children's Services	September 2009	Relevant stakeholders	Gwen Kennedy: 020 7525 3176	Romi Bowen	Councillor Lisa Rajan	All	All Wards;	Children's services and education

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1: Building surveying sub-consultancy framework agreement	To procure a framework agreement for building surveyors	Key Decision Financial threshold exceeds £500,000	Executive Member for Resources	September 2009	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Fees and charges increases within the Culture Service for 2010/11	To agree the proposed increases in fees and charges within the culture service for 2010/11	Key Decision Significant impact on the community	Executive Member for Culture, Leisure and Sport	October 2009	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	All	All Wards;	Overview and scrutiny
Fees and charges increases within the Library service for 2010/11	To agree the proposed increases in fees and charges within the library service for 2010/11	Key Decision Significant impact on the community	Executive Member for Culture, Leisure and Sport	October 2009	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	All	All Wards;	Overview and scrutiny
Fees and charges increases within the adult learning service for 2010/11	To agree the proposed increases in fees and charges within the adult learning service for 2010/11	Key Decision Significant impact on the community	Executive Member for Children's Services	October 2009	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lisa Rajan	All	All Wards;	Overview and scrutiny
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution											
Gateway 2: Contract award approval: Supply of furniture and fittings for John Harvard Library	Award of supply contract	Key Decision Significant impact on the community	Strategic Director for Environment and Housing	July 2009	Other relevant council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	Borough and Bankside	Cathedrals; Chaucer;	N/A

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1: Procurement strategy: Markets and street trading contract	Approval of agreement to tender part of the markets and street trading services contract	Key Decision Significant impact on the community	Finance Director	July 2009	Local residents and community groups, Southwark Association of Street Traders, other council departments	Des Waters: 020 7525 2080	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny
Gateway 2: Procurement of the supply of commercial vehicle fleet for council use	To procure a contract for the supply of the council's commercial vehicle fleet	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Legal, finance and relevant departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Bessemer Grange Primary School Children's Centre	To approve the award of contract for Bessemer Grange Primary School Children's Centre	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	July 2009	Consultation undertaken with key stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Camberwell	South Camberwell;	Children's Services and Education
Gateway 1: CDM co-ordinator sub-consultancy services framework agreement	To procure CDM co-ordinator sub-consultancy services framework agreement	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2009	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Borough-wide insulation works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area forum, local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award approval: Eveline Lowe School	To approve the award of the contract for the expansion and modernisation of the Eveline Lowe School buildings	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	July 2009	Consultation undertaken with key stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Bermondsey	South Bermondsey ;	Children's services and education
Gateway 2: Contract award for gas supplies to Aylesbury Estate and Blake's Road boiler house	To approve the contract award for supplies of gas to the Aylesbury Estate and Blakes Road boiler house	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2009	N/A	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Kim Humphreys	Peckham	Faraday; Peckham;	Overview and scrutiny
Gateway 2: Contract award: sub regional thermal comfort scheme (SELHP)	To approve the award of contract to deliver an energy efficient scheme to promote decent homes work in the private sector, with special emphasis on vulnerable households	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	July 2009	Members of South East London Housing Partnership (SELHP), Southwark, Bexley, Bromley, Greenwich and Lewisham	Dave Shiress: 020 7525 7725	Richard Rawes	Councillor Paul Noblet	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Michael Faraday School	To approve the award of building contract for Michael Faraday Primary School. To build new replacement school with expansion of entry and adult education facility.	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	July 2009	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Walworth	Faraday;	Children's services and education

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: contract award approval for Dulwich Hamlet Junior School	To approve the award of building contract for Dulwich Hamlet Junior School to refurbish and upgrade dining accommodation	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	July 2009	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Dulwich	East Dulwich;	Children's services and education
Pay award 2009-2010	Local implementation of pay award negotiated nationally by NJC for local government services, applicable to grades 1-22	Key Decision Financial threshold exceeds £500,000	Deputy Chief Executive	July 2009	Consultation undertaken with Employees' Side of the NJC at a national level	Bernard Nawrat: 020 7525 7185	Eleanor Kelly	Councillor Tim McNally	All	All Wards;	Regeneration and resources
Gateway 2: Contract award: Camberwell baths development	Award of major contract through Leisure Investment Framework	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Consultation undertaken with key stakeholders	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	Camberwell	Camberwell Green;	N/A
Gateway 2: The estate lighting service	To award the estate lighting contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Gateway 2: The door entry service	To award the door entry contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award approval: Borough wide estate lighting contract 2008-2011 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award: Falcon Point roof renewal (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Cathedrals;	Overview and scrutiny
Modular management agreement (MMA) with Two Towers Housing Co-operative	To agree the signing of the new MMA with Two Towers Housing Co-operative Ltd to migrate to the new communities and local government approved MMA	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With Area Forum and local Tenants and Residents Association	Martin Green: 020 7525 1418	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Bermondsey external decorations 2007/08 (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Riverside;	Overview and scrutiny
Gateway 2: Contract award: Lift package 42 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Cathedrals; Chaucer; Grange; Rotherhithe;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award: St Saviours Estate refurbishment phase 1a (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and Scrutiny
Gateway 2: Contract award: St Saviours Estate refurbishment phase 1b (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and Scrutiny
Gateway 2: Contract award: Vauban estate refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Rouel Road Estate phase 4 external refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 3: Contract variation: home care contracts	Temporary extension of existing home care contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director for Health and Community Services	August 2009	Existing internal partnership structures	Andy Loxton: 020 7525 3130	Susanna White	Councillor David Noakes	All	All Wards;	Health and social care
Gateway 2: Contract award: Lift package 43 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	South Bermondsey ;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award: Lift package 45 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Cathedrals; Chaucer; Livesey; Rotherhithe;	Overview and scrutiny
Gateway 2: Contract award: Lift package 46 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Camberwell	Camberwell Green; East Walworth; Faraday; Newington; Nunhead; Peckham; Peckham Rye;	Overview and scrutiny
Gateway 2: Contract award: Taplow externals refurbishment	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Bowley House refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Riverside;	Overview and Scrutiny
Gateway 2: Contract award: Old Neckinger external refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and Scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award approval: Newington Estate replacement of primary and secondary heating mains (Southwark Technical Services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Walworth	Newington;	Overview and scrutiny
Gateway 2: Contract award: Thomas Calton Centre (The Lanes)	Award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Other relevant council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lisa Rajan	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Gateway 2: Contract award: Thomas Calton Centre (The Lane)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With centre	Dolly Naeem: 020 7525 3294	Gill Davies	Councillor Lisa Rajan		The Lane;	Overview and scrutiny
Marden Square security works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Legal, finance and procurement	Margaret O'Brien: 020 7525 7835	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 3: Variation decision: Interim management of markets and street trading	Approval of decision on interim management of markets and street trading	Key Decision Significant impact on the community	Finance Director	August 2009	Local residents and community groups, Southwark Association of Street Traders, other council departments	Des Waters: 020 7525 2080	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1: St Michael and All Angels Academy and Highshore School	To approve commencement of Stage 2 by 4 Futures	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	August 2009	Legal, finance, procurement, property, schools	Lee Wilson: 020 7525 5083	Stephen McDonald	Councillor Lisa Rajan		South Camberwell;	Overview and scrutiny
Gateway 2: Contract award: Penrose internal DH	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Harbledown & Rochester House major refurbishment (Borough and Bankside area)	Award of major contract works	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and scrutiny
Gateway 2: Contract award: Proctor, Flatman and Brisbane House major refurbishment (Camberwell area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Camberwell	Brunswick Park; Camberwell Green; South Camberwell;	Overview and scrutiny
Gateway 2: Contract award: Nelson Square Gardens phase 1 (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Cathedrals;	Overview and scrutiny
Gateway 2: contract award approval for Southwark park phase 2	To approve the award of building contract for Southwark Park primary school	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	September 2009	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Bermondsey	Riverside;	Children's services and education

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award: Vauban estate phase 2 (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Appleshaw House refurbishment	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Dickens phase 6, internal and external refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Riverside;	Overview and scrutiny
Gateway 2: Contract award: Pilgrim House major refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and scrutiny
Gateway 1: New School Aylesbury and Spa School	To approve commencement of Stage 2 by 4 Futures	Key Decision Financial threshold exceeds £500,000	Executive Member for Children's Services	August 2009	Legal, finance, procurement, property, schools	Lee Wilson: 020 7525 5083	Stephen McDonald	Councillor Lisa Rajan		Faraday; South Bermondsey ;	Overview and scrutiny
Gateway 2: Contract award: Electricity supply to street lighting	Award of contract for electricity supplies to unmetered street lighting	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Finance, legal and procurement	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Nunhead and Peckham Rye: Burnhill Close travellers site	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	Legal, finance and procurement	Margaret O'Brien: 020 7525 7834	Gill Davies	Councillor Kim Humphreys	Nunhead and Peckham Rye	Livesey;	Overview and scrutiny
Nunhead and Peckham Rye: Priory Court	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 7834	Gill Davies	Councillor Kim Humphreys	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Nunhead and Peckham Rye: Brenchley Gardens, Peckham Rye	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 7834	Gill Davies	Councillor Kim Humphreys	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Nunhead and Peckham Rye: Cossall Walk, Nunhead	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 7834	Gill Davies	Councillor Kim Humphreys	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Gateway 2: Contract award approval: Styles House refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and Scrutiny
Gateway 2: Contract award: Lettsume SHU conversion	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny

FORWARD PLAN AUGUST 2009 - NOVEMBER 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award approval: Styles House refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and Scrutiny
Gateway 2: Contract award: Chartham, Chilham and Seal major refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and scrutiny
Gateway 2: Contract award: Grosvenor remedials	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Chartham, Chilham and Seal major refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and scrutiny
Gateway 2: Contract award: Grosvenor remedials	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny